

Q. Please provide a table that gives the following: (1) the actual No.6 fuel expense for the Holyrood generating plant to date for 2013 and the corresponding figures for the same periods in each year for 2007 to 2012 inclusive; (2) the 2013 test year amount for No.6 fuel expense as well as the actual No. 6 fuel expense for each year from 2007 to 2012 inclusive, and (3) the annual number of barrels of fuel consumed at that plant for the same years.

A. Please refer to the table below. The actual No. 6 fuel expenses are provided for the period ending October 31.<sup>1</sup>

**Table 1**

Year	To October 31	Annual	
	No. 6 Fuel Expenses (\$000)	No. 6 Fuel Expenses (\$000)	No. 6 Fuel Consumption ('000 bbls)
2007	80,254	107,369	2,044.7
2008	90,927	123,734	1,728.7
2009	54,029	80,585	1,534.7
2010	73,058	100,674	1,363.2
2011	91,307	135,136	1,469.2
2012	118,486	164,001	1,428.3
2013 (Act)	119,439		
2013 (TY)		200,314	1,842.1

The following table provides the following: (1) the actual No.6 fuel expense for the Holyrood generating plant to date for 2014 (September 30) and the corresponding figures for the same periods in each year for 2007 to 2013 inclusive; (2) the 2014 and 2015 forecast amounts for No. 6 fuel expense as well as the actual No. 6 fuel

<sup>1</sup> The 2013 forecast was provided in the original RFI response.

expense for each year from 2007 to 2013 inclusive, and (3) the annual number of barrels of fuel consumed at that plant for the same years.

**Table 1 (Update)**

Year	To September 30	Annual	
	No. 6 Fuel Expenses (\$000)	No. 6 Fuel Expenses (\$000)	No. 6 Fuel Consumption ('000 bbls)
2007	71,599	107,369	2,044.7
2008	81,690	123,734	1,728.7
2009	50,534	80,585	1,534.7
2010	67,568	100,674	1,363.2
2011	84,130	135,136	1,469.2
2012	112,790	164,001	1,428.3
2013	109,348	171,786	1,611.0
2014 (Act)	185,045		
2014F		255,841	2,334.5
2015F		244,913	2,624.4